**2023 Monthly Revenue**(In thousands of New Taiwan Dollars)

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| --- | --- | --- |
| **Month** | **Consolidated** | |
| **Net Revenue** | **YoY Change** |
| Jan. | 210,015 | -32.52% |
| Feb. | 213,419 | 33.33% |
| Mar. | 256,858 | 7.02% |
| Apr. | 161,159 | -28.82% |
| May | 303,801 | 42.29% |
| Jun. | 337,208 | 28.11% |
| Jul. | 269,427 | 18.60% |
| Aug. | 357,432 | 25.77% |
| Sept. | 324,788 | 33.79% |
| Oct. | 267,078 | 16.04% |
| Nov. | 360,800 | -5.16% |
| Dec. | 344,295 | 50.63% |
| **Total** | **3,406,280** | **13.25%** |