**2021Monthly Revenue**(In thousands of New Taiwan Dollars)

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| --- | --- | --- |
| **Month** | **Consolidated** | |
| **Net Revenue** | **YoY Change** |
| Jan. | 427,298 | 107.72% |
| Feb. | 238,307 | 72.01% |
| Mar. | 365,873 | 73.99% |
| Apr. | 294,314 | 18.94% |
| May | 278,877 | 23.87% |
| Jun. | 330,612 | 12.81% |
| Jul. | 372,846 | 5.52% |
| Aug. | 328,339 | -15.58% |
| Sept. | 364,624 | -3.50% |
| Oct. | 253,661 | -5.92% |
| Nov. | 385,728 | 5.35% |
| Dec. | 276,281 | -36.59% |
| **Total** | 3,916,760 | 11.53% |