**2020 Monthly Revenue**(In thousands of New Taiwan Dollars)

|  |  |
| --- | --- |
| **Month** | **Consolidated** |
| **Net Revenue** | **YoY Change** |
| Jan. |  205,706 |  -56.16%  |
| Feb. |  138,545 |  52.88%  |
| Mar. |  210,280 |    -16.16%  |
| Apr. |  247,452 |  -14.16% |
| May |  225,132 |  -21.47% |
| Jun. |   293,068 |  -3.33% |
| Jul. |  353,332 |  27.79% |
| Aug. |  388,933 |  29.62% |
| Sept. |   377,839 |  36.93% |
| Oct. |  269,624 |  0.18% |
| Nov. |  366,130 |  62.60% |
| Dec. |  435,708 | 118.25% |
| **Total** | 3,511,749 |  8.55% |