**2023 Monthly Revenue**(In thousands of New Taiwan Dollars)

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| --- | --- |
| **Month** | **Consolidated** |
| **Net Revenue** | **YoY Change** |
| Jan. |  210,015 |  -32.52%  |
| Feb. |  213,419 |  33.33%  |
| Mar. |  256,858 |  7.02% |
| Apr. |  161,159 |  -28.82% |
| May |  303,801 |  42.29% |
| Jun. |  337,208 |  28.11% |
| Jul. |  269,427 |  18.60% |
| Aug. |  357,432 |  25.77% |
| Sept. |  324,788 |  33.79% |
| Oct. |  267,078 |  16.04% |
| Nov. |  360,800 |  -5.16% |
| Dec. |  344,295 |  50.63% |
| **Total** |  **3,406,280** |  **13.25%** |