**2022Monthly Revenue**(In thousands of New Taiwan Dollars)

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| --- | --- | --- |
| **Month** | **Consolidated** | |
| **Net Revenue** | **YoY Change** |
| Jan. | 311,242 | -27.16% |
| Feb. | 160,070 | -32.83% |
| Mar. | 240,013 | -34.40% |
| Apr. | 226,417 | -23.07% |
| May | 213,508 | -23.44% |
| Jun. | 263,210 | -20.39% |
| Jul. | 227,171 | -39.07% |
| Aug. | 284,184 | -13.45% |
| Sept. | 242,753 | -33.42% |
| Oct. | 230,159 | -9.27% |
| Nov. | 380,423 | -1.38% |
| Dec. | 228,573 | -17.27% |
| **Total** | **3,007,723** | **-23.21%** |