**2021Monthly Revenue**(In thousands of New Taiwan Dollars)

|  |  |
| --- | --- |
| **Month** | **Consolidated** |
| **Net Revenue** | **YoY Change** |
| Jan. |  427,298 |  107.72%  |
| Feb. |  238,307 |  72.01%  |
| Mar. |  365,873 |    73.99%  |
| Apr. |  294,314 |  18.94% |
| May |  278,877 |  23.87% |
| Jun. |  330,612 |  12.81% |
| Jul. |  372,846 |  5.52% |
| Aug. |  328,339 |  -15.58% |
| Sept. |  364,624 |  -3.50% |
| Oct. |  253,661 |  -5.92% |
| Nov. |  385,728 |  5.35% |
| Dec. |  276,281 |  -36.59% |
| **Total** | 3,916,760 |  11.53% |