**2020 Monthly Revenue**(In thousands of New Taiwan Dollars)

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| --- | --- | --- |
| **Month** | **Consolidated** | |
| **Net Revenue** | **YoY Change** |
| Jan. | 205,706 | -56.16% |
| Feb. | 138,545 | 52.88% |
| Mar. | 210,280 | -16.16% |
| Apr. | 247,452 | -14.16% |
| May | 225,132 | -21.47% |
| Jun. | 293,068 | -3.33% |
| Jul. | 353,332 | 27.79% |
| Aug. | 388,933 | 29.62% |
| Sept. | 377,839 | 36.93% |
| Oct. | 269,624 | 0.18% |
| Nov. | 366,130 | 62.60% |
| Dec. | 435,708 | 118.25% |
| **Total** | 3,511,749 | 8.55% |